

Free State: Matjhabeng(FS184) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		79 726	79 726	79 726	79 726	79 726	79 726	79 726	79 726	79 726
Piped water inside yard (but not in dwelling)		40 406	40 406	40 406	40 406	40 406	40 406	40 406	40 406	40 406
Using public tap (at least min.service level)	2	9 190	9 190	9 190	9 190	9 190	9 190	9 190	9 190	9 190
Other water supply (at least min.service level)	4	1 642	1 642	1 642	1 642	1 642	1 642	1 642	1 642	1 642
<i>Minimum Service Level and Above sub-total</i>		130 964	130 964	130 964	130 964	130 964	130 964	130 964	130 964	130 964
Using public tap (< min.service level)	3	103	103	103	103	103	103	103	103	103
Other water supply (< min.service level)	4	1 004	1 004	1 004	1 004	1 004	1 004	1 004	1 004	1 004
No water supply										
<i>Below Minimum Service Level sub-total</i>		1 107	1 107	1 107	1 107	1 107	1 107	1 107	1 107	1 107
Total number of households	5	132 071	132 071	132 071	132 071	132 071	132 071	132 071	132 071	132 071
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		103 172	103 172	103 172	103 172	103 172	103 172	103 172	103 172	103 172
Flush toilet (with septic tank)		178	178	178	178	178	178	178	178	178
Chemical toilet										
Pit toilet (ventilated)		244	244	244	244	244	244	244	244	244
Other toilet provisions (> min.service level)		8 922	8 922	8 922	8 922	8 922	8 922	8 922	8 922	8 922
<i>Minimum Service Level and Above sub-total</i>		112 516	112 516	112 516	112 516	112 516	112 516	112 516	112 516	112 516
Bucket toilet		14 600	14 600	14 600	14 600	14 600	14 600	14 600	14 600	14 600
Other toilet provisions (< min.service level)										
No toilet provisions		2 792	2 792	2 792	2 792	2 792	2 792	2 792	2 792	2 792
<i>Below Minimum Service Level sub-total</i>		17 392	17 392	17 392	17 392	17 392	17 392	17 392	17 392	17 392
Total number of households	5	129 908	129 908	129 908	129 908	129 908	129 908	129 908	129 908	129 908
Energy:										
Electricity (at least min.service level)		101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		30 053	30 053	30 053	30 053	30 053	30 053	30 053	30 053	30 053
<i>Below Minimum Service Level sub-total</i>		30 053	30 053	30 053	30 053	30 053	30 053	30 053	30 053	30 053
Total number of households	5	131 452	131 452	131 452	131 452	131 452	131 452	131 452	131 452	131 452
Refuse:										
Removed at least once a week		117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284
<i>Minimum Service Level and Above sub-total</i>		117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284
Removed less frequently than once a week		176	176	176	176	176	176	176	176	176
Using communal refuse dump		1 528	1 528	1 528	1 528	1 528	1 528	1 528	1 528	1 528
Using own refuse dump		10 313	10 313	10 313	10 313	10 313	10 313	10 313	10 313	10 313
Other rubbish disposal		117	117	117	117	117	117	117	117	117
No rubbish disposal		2 204	2 204	2 201	2 201	2 201	2 201	2 204	2 204	2 204
<i>Below Minimum Service Level sub-total</i>		14 338	14 338	14 335	14 335	14 335	14 335	14 338	14 338	14 338
Total number of households	5	131 622	131 622	131 619	131 619	131 619	131 619	131 622	131 622	131 622
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		15 000	17 000	17 000	18 000	18 000	18 000	19 344	20 000	20 000
Sanitation (free minimum level service)		15 000	17 000	17 000	18 000	18 000	18 000	19 344	20 000	20 000
Electricity/other energy (50kwh per household per month)		1 500	1 500	1 500	2 000	2 000	2 000	2 721	3 000	3 000
Refuse (removed at least once a week)		15 000	17 000	17 000	18 000	18 000	18 000	19 344	20 000	20 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								20 000	25 000	25 000
Sanitation (free sanitation service to indigent households)								10 000	15 000	15 000
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)								2 850	2 850	2 850
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	32 850	42 850	42 850
Highest level of free service provided per household										
Property rates (R value threshold)		75 000	75 000	75 000	75 000	75 000	75 000	75 000	75 000	75 000
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		20	20	20	20	20	20	20	20	20
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					32 850	32 850	32 850	32 850	34 887	36 945
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	32 850	32 850	32 850	32 850	34 887	36 945

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Emfuleni(GT421) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling				128 271	130 836	130 836	130 836	130 836	133 453	136 122
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	128 271	130 836	130 836	130 836	130 836	133 453	136 122
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	128 271	130 836	130 836	130 836	130 836	133 453	136 122
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				120 271	122 676	122 676	122 676	122 676	125 130	127 633
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	120 271	122 676	122 676	122 676	122 676	125 130	127 633
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	120 271	122 676	122 676	122 676	122 676	125 130	127 633
Energy:										
Electricity (at least min.service level)				22 167	22 610	22 610	22 610	22 610	23 063	23 524
Electricity - prepaid (min.service level)				45 909				46 827	47 764	48 719
<i>Minimum Service Level and Above sub-total</i>		-	-	68 076	22 610	22 610	22 610	69 437	70 827	72 243
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	68 076	22 610	22 610	22 610	69 437	70 827	72 243
Refuse:										
Removed at least once a week				169 000	172 380	172 380	172 380	172 380	175 828	179 344
<i>Minimum Service Level and Above sub-total</i>		-	-	169 000	172 380	172 380	172 380	172 380	175 828	179 344
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	169 000	172 380	172 380	172 380	172 380	175 828	179 344
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		37 978	39 233	39 231	40 048	40 048		40 464	40 884	41 309
Sanitation (free minimum level service)		37 978	39 233	39 231	40 048	40 048		40 464	40 884	41 309
Electricity/other energy (50kwh per household per month)		37 978	39 233	39 231	40 048	40 048		40 464	40 884	41 309
Refuse (removed at least once a week)		37 978	39 233	39 231	40 048	40 048		40 464	40 884	41 309
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)								150 000	150 000	150 000
Water (kilolitres per household per month)								30	30	30
Sanitation (kilolitres per household per month)								21	21	21
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		220 001	255 796	283 907	287 685	287 685		183 761	183 761	194 787
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of subsidised services provided	6	220 001	255 796	283 907	287 685	287 685	-	183 761	183 761	194 787

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Mogale City(GT481) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		58 981	64 283	68 140	72 338	72 338	72 338	74 001	75 703	80 246
Piped water inside yard (but not in dwelling)		38 274	38 116	40 403	38 690	38 690	38 690	38 883	39 078	41 422
Using public tap (at least min.service level)	2	4 464	7 020	7 441	5 383	5 383	5 383	5 615	5 834	6 184
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		101 719	109 419	115 984	116 411	116 411	116 411	118 499	120 615	127 852
Using public tap (< min.service level)	3		4 500	4 770	3 873	3 873	3 873	3 641	3 422	3 628
Other water supply (< min.service level)	4	1 309		1 309	1 291	1 291	1 291	1 214	1 141	1 209
No water supply		3 613	3 454	3 613	3 117	3 117	3 117	2 930	2 754	2 919
<i>Below Minimum Service Level sub-total</i>		4 922	7 954	9 692	8 281	8 281	8 281	7 785	7 317	7 756
Total number of households	5	106 641	117 373	125 676	124 692	124 692	124 692	126 284	127 932	135 608
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		124 716	91 757	124 716	101 162	101 162	101 162	103 932	106 696	113 098
Flush toilet (with septic tank)		58 400	6 781	58 400	6 815	6 815	6 815	6 474	6 150	6 519
Chemical toilet		46 109	3 430	46 109	3 404	3 404	3 404	3 234	3 072	3 256
Pit toilet (ventilated)			2 755	2 920	2 700	2 700	2 700	2 565	2 437	2 583
Other toilet provisions (> min.service level)		88 740	5 675	88 740	5 634	5 634	5 634	5 352	5 085	5 390
<i>Minimum Service Level and Above sub-total</i>		317 965	110 398	320 885	119 715	119 715	119 715	121 557	123 440	130 846
Bucket toilet			3 702	3 924	2 817	2 817	2 817	2 676	2 542	2 695
Other toilet provisions (< min.service level)			971	1 029	728	728	728	692	657	697
No toilet provisions		1 085	2 302	1 085	1 431	1 431	1 431	1 359	1 291	1 369
<i>Below Minimum Service Level sub-total</i>		1 085	6 975	6 038	4 976	4 976	4 976	4 727	4 490	4 761
Total number of households	5	319 050	117 373	326 923	124 691	124 691	124 691	126 284	127 930	135 607
Energy:										
Electricity (at least min.service level)		24 925	24 925	24 925	107 477	107 477	107 477	110 164	112 918	119 693
Electricity - prepaid (min.service level)		6 035	6 034	6 035	6 307	6 307	6 307	6 338	6 370	6 752
<i>Minimum Service Level and Above sub-total</i>		30 960	30 959	30 960	113 784	113 784	113 784	116 502	119 288	126 445
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		5 823	5 823	5 823	6 086	6 086	6 086	6 117	6 147	6 516
Other energy sources					4 821	4 821	4 821	3 665	2 495	2 645
<i>Below Minimum Service Level sub-total</i>		5 823	5 823	5 823	10 907	10 907	10 907	9 782	8 642	9 161
Total number of households	5	36 783	36 782	36 783	124 691	124 691	124 691	126 284	127 930	135 606
Refuse:										
Removed at least once a week		81 500	93 488	81 500	103 020	103 020	103 020	105 544	108 130	114 618
<i>Minimum Service Level and Above sub-total</i>		81 500	93 488	81 500	103 020	103 020	103 020	105 544	108 130	114 618
Removed less frequently than once a week			2 159	2 159	2 073	2 073	2 073	1 990	1 910	2 025
Using communal refuse dump			3 091	3 091	2 967	2 967	2 967	2 849	2 735	2 899
Using own refuse dump			13 720	13 720	13 171	13 171	13 171	12 644	12 139	12 867
Other rubbish disposal			824	824	791	791	791	759	729	773
No rubbish disposal			4 091	4 091	2 668	2 668	2 668	2 498	2 289	2 426
<i>Below Minimum Service Level sub-total</i>		-	23 885	23 885	21 670	21 670	21 670	20 740	19 802	20 990
Total number of households	5	81 500	117 373	105 385	124 690	124 690	124 690	126 284	127 932	135 608
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		17 827	40 736		45 500	45 500	45 500	45 728	45 956	
Sanitation (free minimum level service)		11 000	6 023		11 500	11 500	11 500	11 500	11 600	
Electricity/other energy (50kwh per household per month)		11 000	6 023		11 500	11 500	11 500	11 500	11 500	11 500
Refuse (removed at least once a week)		11 000	6 023		11 500	11 500	11 500	11 500	11 600	
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		69 300	224	62 807	91 648	91 648	91 648	97 146	102 975	109 154
Sanitation (free sanitation service to indigent households)		13 003	924	17 196	17 196	17 196	17 196	18 228	19 322	20 481
Electricity/other energy (50kwh per indigent household per month)		4 863	188	6 583	6 414	6 414	6 414	6 799	7 207	7 207
Refuse (removed once a week for indigent households)		9 034	682		11 060	11 060	11 060	11 724	12 427	13 173
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		96 200	2 018	69 391	126 318	126 318	126 318	133 897	141 931	150 014
Highest level of free service provided per household										
Property rates (R value threshold)			40 000	40 000	40 000	40 000	40 000	40 000	40 000	40 000
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)	137	153	162	165	165	165	165	170	175	175
Electricity (kwh per household per month)	50	50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	105	121	128	240	240	240	240	240	240	240
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)		420	485	485	500	500	500	550	600	600
Prop. rates exempt., reduct., rebates and imperm. values in excess of		165 665	179 219	208 711	187 211	213 954	213 954	213 954	228 717	241 296
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		166 085	179 704	209 196	187 711	214 454	214 454	214 504	229 317	241 896

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Msunduzi(KZN225) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		51 958	52 082	51 336	51 911	51 911	51 911	51 911	51 911	51 911
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	63 301	63 301	63 301	63 301	63 301	63 301	63 301	63 301	63 301
Other water supply (at least min.service level)	4	9 348	9 348	9 348	9 348	9 348	9 348	9 348	9 348	9 348
<i>Minimum Service Level and Above sub-total</i>		124 607	124 731	123 985	124 560	124 560	124 560	124 560	124 560	124 560
Using public tap (< min.service level)	3	6 396	6 396	6 396	6 396	6 396	6 396	6 396	6 396	6 396
Other water supply (< min.service level)	4									
No water supply		4 761	4 259	4 259	4 259	4 259	4 259	4 259	4 259	4 259
<i>Below Minimum Service Level sub-total</i>		11 157	10 655	10 655	10 655	10 655	10 655	10 655	10 655	10 655
Total number of households	5	135 764	135 386	134 640	135 215	135 215	135 215	135 215	135 215	135 215
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		48 299	48 158	48 216	48 004	48 004	48 004	48 004	48 004	48 004
Flush toilet (with septic tank)		8 541	8 372	8 372	8 372	8 372	8 372	8 372	8 372	8 372
Chemical toilet		5 489	7 076	7 076	7 076	7 076	7 076	7 076	7 076	7 076
Pit toilet (ventilated)		58 047	58 047	58 047	58 047	58 047	58 047	58 047	58 047	58 047
Other toilet provisions (> min.service level)		187	187	187	187	187	187	187	187	187
<i>Minimum Service Level and Above sub-total</i>		120 563	121 840	121 898	121 686	121 686	121 686	121 686	121 686	121 686
Bucket toilet										
Other toilet provisions (< min.service level)		5 532	5 532	5 532	5 532	5 532	5 532	5 532	5 532	5 532
No toilet provisions		5 532	5 532	5 532	5 532	5 532	5 532	5 532	5 532	5 532
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5	126 095	127 372	127 430	127 218	127 218	127 218	127 218	127 218	127 218
Energy:										
Electricity (at least min.service level)		45 788	44 830	43 229	42 432	42 432	42 432	42 432	42 432	42 432
Electricity - prepaid (min.service level)		19 849	21 542	24 115	24 115	24 115	28 567	32 567	37 067	42 067
<i>Minimum Service Level and Above sub-total</i>		65 637	66 372	67 344	66 547	66 547	70 999	74 999	79 499	84 499
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	65 637	66 372	67 344	66 547	66 547	70 999	74 999	79 499	84 499
Refuse:										
Removed at least once a week		57 429	57 353	57 383	56 331	56 331	56 331	56 331	56 331	56 331
<i>Minimum Service Level and Above sub-total</i>		57 429	57 353	57 383	56 331	56 331	56 331	56 331	56 331	56 331
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	57 429	57 353	57 383	56 331	56 331	56 331	56 331	56 331	56 331
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		11 082	18 044	19 238	118 730	118 730	118 730	131 968	146 683	163 038
Sanitation (free sanitation service to indigent households)		16 571	7 662	8 122	4 558	4 558	4 558	4 827	5 116	5 423
Electricity/other energy (50kwh per indigent household per month)		3 869	6 741	7 145	2 195	2 195	2 195	2 363	2 544	2 738
Refuse (removed once a week for indigent households)		8 522	2 616	2 773	3 080	3 080	3 080	3 265	3 461	3 669
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		40 044	35 063	37 278	128 564	128 564	128 564	142 423	157 804	174 868
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		285 660	367 505		369 450	369 450	369 450	391 617	415 114	440 020
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		285 660	367 505	-	369 450	369 450	369 450	391 617	415 114	440 020

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Newcastle(KZN252) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		42 127	42 127	42 127	42 127	42 127	42 127	42 127	42 127	42 127
Piped water inside yard (but not in dwelling)		29 508	29 508	29 508	29 508	29 508	29 508	29 508	31 908	32 768
Using public tap (at least min.service level)	2	6 182	6 921	7 221	7 221	7 221	7 221	9 621	8 542	7 949
Other water supply (at least min.service level)	4		100	375	565	565	565	575	575	575
<i>Minimum Service Level and Above sub-total</i>		77 817	78 656	79 231	79 421	79 421	79 421	81 831	83 152	83 419
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	6 474	5 613	5 038	4 848	4 848	4 848	2 438	1 117	850
No water supply										
<i>Below Minimum Service Level sub-total</i>		6 474	5 613	5 038	4 848	4 848	4 848	2 438	1 117	850
Total number of households	5	84 291	84 269	84 269	84 269	84 269	84 269	84 269	84 269	84 269
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		47 034	49 534	49 354	51 888	51 888	51 888	53 388	53 388	53 388
Flush toilet (with septic tank)		1 704	1 704	1 704	1 704	1 704	1 704	1 704	1 704	1 704
Chemical toilet										
Pit toilet (ventilated)		9 001	9 961	11 651	12 681	11 701	11 701	12 261	13 161	14 061
Other toilet provisions (> min.service level)		3 981	3 981	3 981	3 981	3 981	3 981	3 981	3 981	3 981
<i>Minimum Service Level and Above sub-total</i>		61 720	65 180	66 690	70 254	69 274	69 274	71 334	72 234	73 134
Bucket toilet										
Other toilet provisions (< min.service level)		22 549	19 089	17 579	14 015	14 995	14 995	12 935	12 035	11 135
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		22 549	19 089	17 579	14 015	14 995	14 995	12 935	12 035	11 135
Total number of households	5	84 269	84 269	84 269	84 269	84 269	84 269	84 269	84 269	84 269
Energy:										
Electricity (at least min.service level)				38 000	39 642	39 642	39 642	39 642	39 642	39 642
Electricity - prepaid (min.service level)		1 513	1 513	1 513	2 233	2 233	2 233	2 233	2 233	2 233
<i>Minimum Service Level and Above sub-total</i>		1 513	1 513	39 513	41 875	41 875	41 875	41 875	41 875	41 875
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	1 513	1 513	39 513	41 875	41 875	41 875	41 875	41 875	41 875
Refuse:										
Removed at least once a week		183 636	183 636	186 956	188 616	188 616	188 616	188 616	188 616	188 616
<i>Minimum Service Level and Above sub-total</i>		183 636	183 636	186 956	188 616	188 616	188 616	188 616	188 616	188 616
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump		3	3	3	3	3	3	3	3	3
Other rubbish disposal		6	6	6	6	6	6	6	6	6
No rubbish disposal		3	3	3	3	3	3	3	3	3
<i>Below Minimum Service Level sub-total</i>		12	12	12	12	12	12	12	12	12
Total number of households	5	183 648	183 648	186 968	188 628	188 628	188 628	188 628	188 628	188 628
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)				13 425	9 000	8 370	8 370			
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of subsidised services provided	6	-	-	13 425	9 000	8 370	8 370	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uMhlathuze(KZN282) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets										
Water:										
Piped water inside dwelling	1	35 752	35 752	35 752	44 308	44 308	44 308	44 308	44 308	44 308
Piped water inside yard (but not in dwelling)		35 619	35 619	35 619	40 604	41 301	41 301	41 403	41 753	41 903
Using public tap (at least min.service level)	2	1 039	1 039	1 039	498	498	498	498	498	498
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		72 410	72 410	72 410	85 410	86 107	86 107	86 209	86 559	86 709
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	14 199	14 199	14 199	1 199	502	502	400	250	100
No water supply										
<i>Below Minimum Service Level sub-total</i>		14 199	14 199	14 199	1 199	502	502	400	250	100
Total number of households	5	86 609	86 609	86 609	86 609	86 609	86 609	86 609	86 809	86 809
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		32 605	32 605	32 605	32 605	43 608	43 608	43 608	43 608	43 608
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		33 152	33 152	33 152	33 152	34 063	34 063	38 063	42 063	43 001
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		65 757	65 757	65 757	65 757	77 671	77 671	81 671	85 671	86 609
Bucket toilet										
Other toilet provisions (< min.service level)		20 852	20 852	20 852	20 852	8 938	8 839	4 938	4 938	4 938
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		20 852	20 852	20 852	20 852	8 938	8 839	4 938	4 938	4 938
Total number of households	5	86 609	86 609	86 609	86 609	86 609	86 510	86 609	90 609	91 547
Energy:										
Electricity (at least min.service level)		74 269	86 609	2 200	2 200	2 200	1 011	1 011	1 011	1 011
Electricity - prepaid (min.service level)				32 000	32 000	33 900	35 229	35 229	35 229	35 229
<i>Minimum Service Level and Above sub-total</i>		74 269	86 609	34 200	34 200	36 100	36 240	36 240	36 240	36 240
Electricity (< min.service level)				67 000	67 000	76 000	79 800	79 800	79 800	79 800
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	67 000	67 000	76 000	79 800	79 800	79 800	79 800
Total number of households	5	74 269	86 609	101 200	101 200	112 100	116 040	116 040	116 040	116 040
Refuse:										
Removed at least once a week		58 562	60 000	60 000	64 000	64 000	64 000	65 000	68 000	71 000
<i>Minimum Service Level and Above sub-total</i>		58 562	60 000	60 000	64 000	64 000	64 000	65 000	68 000	71 000
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		27 438	26 000	26 000	22 000	22 000	22 000	21 000	18 000	15 000
<i>Below Minimum Service Level sub-total</i>		27 438	26 000	26 000	22 000	22 000	22 000	21 000	18 000	15 000
Total number of households	5	86 000	86 000	86 000	86 000	86 000	86 000	86 000	86 000	86 000
Households receiving Free Basic Service										
Water (6 kilolitres per household per month)	7	86 609	86 609	58 395	58 822	58 822	58 822	49 665	50 000	51 000
Sanitation (free minimum level service)		5 104	3 100	34 168	34 535	34 535	34 535	38 063	39 000	40 000
Electricity/other energy (50kwh per household per month)		597	600	540	540	540	540	545	547	551
Refuse (removed at least once a week)		5 104	3 100	17 456	17 823	17 823	17 823	18 470	19 000	20 000
Cost of Free Basic Services provided - Formal Settlements										
Water (6 kilolitres per indigent household per month)	8	41 032	48 813	56 901	70 373	70 373	70 373	69 858	69 858	73 910
Sanitation (free sanitation service to indigent households)		6 670	6 900	7 987	20 302	20 302	20 302	18 698	18 698	19 782
Electricity/other energy (50kwh per indigent household per month)		719	751	857	822	822	822	921	921	975
Refuse (removed once a week for indigent households)		18 486	19 846	20 282	15 267	15 267	15 267	16 271	16 271	17 215
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		66 907	76 310	86 027	106 764	106 764	106 764	105 749	105 749	111 882
Highest level of free service provided per household										
Property rates (R value threshold)		75 000	110 000	110 000	110 000	110 000	110 000	120 000	120 000	120 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		20	20	20	20	20	20	20	20	20
Sanitation (Rand per household per month)		116	135	135	146	146	146	154	163	173
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of subsidised services provided										
Property rates (tariff adjustment) (impermissible values per section 1	9	3 005	2 905	3 255	3 523	3 523	3 523	3 721	3 951	4 181
Prop. rates exempt., reduct., rebates and imperm. values in excess of		25 799	31 109	30 216	34 344	34 344	34 344	44 326	46 621	49 223
Water (in excess of 6 kilolitres per indigent household per month)				148	356	356	356	377	399	422
Sanitation (in excess of free sanitation service to indigent household		2 707	2 175	2 175	2 175	2 175	2 175	2 306	2 439	2 581
Electricity/other energy (in excess of 50 kwh per indigent household p				235	252	252	252	267	282	299
Refuse (in excess of one removal a week for indigent households)		1 822	1 576	1 576	1 577	1 577	1 577	1 671	1 768	1 871
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		33 333	37 765	37 605	42 227	42 227	42 227	52 668	55 460	58 577

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Polokwane(LIM354) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		40 673	41 484	43 559	43 800	43 800	43 800	43 800	43 850	44 000
Piped water inside yard (but not in dwelling)		31 547	35 923	40 962	43 300	43 300	43 300	43 300	43 400	43 500
Using public tap (at least min.service level)	2	50 450	58 281	52 371	51 000	51 000	51 000	51 000	49 800	49 700
Other water supply (at least min.service level)	4			34 162	33 601	33 601	33 601	33 601	34 751	34 701
<i>Minimum Service Level and Above sub-total</i>		122 670	135 688	171 054	171 701	171 701	171 701	171 701	171 801	171 901
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	7 691	20 878	6 947	6 300	6 300	6 300	6 300	6 200	6 100
No water supply										
<i>Below Minimum Service Level sub-total</i>		7 691	20 878	6 947	6 300	6 300	6 300	6 300	6 200	6 100
Total number of households	5	130 361	156 566	178 001	178 001	178 001	178 001	178 001	178 001	178 001
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		31 546	37 581	38 656	40 500	40 500	40 500	40 500	40 600	40 700
Flush toilet (with septic tank)		700	3 903	4 032	4 100	4 100	4 100	4 100	4 200	4 300
Chemical toilet		14 816	1 481	1 493	1 520	1 520	1 520	1 520	1 520	1 520
Pit toilet (ventilated)		72 480	61 403	33 688	34 000	34 000	34 000	34 000	34 100	34 100
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		119 542	104 368	77 869	80 120	80 120	80 120	80 120	80 420	80 620
Bucket toilet		119 542	104 368	77 869	80 120	80 120	80 120	80 120	80 420	80 620
Other toilet provisions (< min.service level)										
No toilet provisions		10 819	52 198	100 132	98 000	98 000	98 000	98 000	97 581	97 381
<i>Below Minimum Service Level sub-total</i>		130 361	156 566	178 001	178 120	178 120	178 120	178 120	178 001	178 001
Total number of households	5	249 903	260 934	255 870	258 240	258 240	258 240	258 240	258 421	258 621
Energy:										
Electricity (at least min.service level)		24 300	53 140	80 094	79 802	79 802	79 802	79 802	79 802	79 802
Electricity - prepaid (min.service level)		26 300	66 946	67 616	69 000	69 000	69 000	69 000	69 100	69 200
<i>Minimum Service Level and Above sub-total</i>		50 600	120 086	147 710	148 802	148 802	148 802	148 802	148 902	149 002
Electricity (< min.service level)		18 162	21 000	14 780	13 216	13 216	13 216	13 216	13 116	13 016
Electricity - prepaid (< min. service level)		34 223	12 925	13 925	14 514	14 514	14 514	14 514	14 514	14 514
Other energy sources		27 376	2 555	1 586	1 469	1 469	1 469	1 469	1 469	1 469
<i>Below Minimum Service Level sub-total</i>		79 761	36 480	30 291	29 199	29 199	29 199	29 199	29 099	28 999
Total number of households	5	130 361	156 566	178 001	178 001	178 001	178 001	178 001	178 001	178 001
Refuse:										
Removed at least once a week		48 364	91 338	92 000	92 000	92 000	92 000	92 000	92 000	92 000
<i>Minimum Service Level and Above sub-total</i>		48 364	91 338	92 000	92 000	92 000	92 000	92 000	92 000	92 000
Removed less frequently than once a week			97	97	97	97	97	97	97	97
Using communal refuse dump			4 566	4 566	4 566	4 566	4 566	4 566	4 566	4 566
Using own refuse dump		81 997	60 565	81 338	81 338	81 338	81 338	81 338	81 338	81 338
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		81 997	65 228	86 001	86 001	86 001	86 001	86 001	86 001	86 001
Total number of households	5	130 361	156 566	178 001	178 001	178 001	178 001	178 001	178 001	178 001
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		9 100	9 400	11 400	13 057	13 057	13 057	14 000	14 500	15 000
Sanitation (free minimum level service)		9 100	9 400	11 400	13 057	13 057	13 057	14 000	14 500	15 000
Electricity/other energy (50kwh per household per month)		9 100	9 400	11 400	13 057	13 057	13 057	14 000	14 500	15 000
Refuse (removed at least once a week)		9 100	9 400	11 400	13 057	13 057	13 057	14 000	14 500	15 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		3 224	4 353	3 585	4 500	4 500	5 100	4 500	4 342	4 540
Sanitation (free sanitation service to indigent households)		4 194	4 003	4 202	4 620	4 620	7 020	4 620	4 458	4 705
Electricity/other energy (50kwh per indigent household per month)		7 076	9 129	8 335	10 500	10 500	8 219	10 500	10 131	10 694
Refuse (removed once a week for indigent households)		3 431	3 275	3 438	3 780	3 780	5 744	3 780	3 647	3 850
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		17 925	20 760	19 559	23 400	23 400	26 083	23 400	22 578	23 789
Highest level of free service provided per household										
Property rates (R value threshold)		50 000	50 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		33	36	38	48	48	48	48	51	54
Electricity (kwh per household per month)		50	50	50	100	100	100	100	100	100
Refuse (average litres per week)		27	30	32	34	34	34	34	36	38
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		3 224	4 353	3 585	4 500	7 143	7 143	7 572	8 026	8 507
Sanitation (in excess of free sanitation service to indigent household)						9 417	9 417	10 359	11 395	12 534
Electricity/other energy (in excess of 50 kwh per indigent household p		7 076	9 129	8 335	10 500	10 500	10 500	11 550	12 636	13 823
Refuse (in excess of one removal a week for indigent households)						3 291	3 291	3 488	3 698	3 920
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		10 300	13 482	11 920	15 000	78 351	78 351	76 217	81 598	87 377

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Govan Mbeki(MP307) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets										
Water:										
Piped water inside dwelling	1	57 594	57 594	57 729	57 729 000	57 729 000		56 631 000	58 238 000	59 893 000
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	1 541	1 541	1 406	1 406 000	1 406 000		1 406 000	1 406 000	1 406 000
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		59 135	59 135	59 135	59 135 000	59 135 000	-	58 037 000	59 644 000	61 299 000
Using public tap (< min.service level)	3							626 000	626 000	626 000
Other water supply (< min.service level)	4									
No water supply		626	626	626	626	626				
<i>Below Minimum Service Level sub-total</i>		626	626	626	626	626	-	626 000	626 000	626 000
Total number of households	5	59 761	59 761	59 761	59 135 626	59 135 626	-	58 663 000	60 270 000	61 925 000
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		56 901	57 126	57 449	57 449	57 449		90 711	93 287	95 937
Flush toilet (with septic tank)		456	456	456	456	456		456	456	456
Chemical toilet										
Pit toilet (ventilated)		3 023	2 808	2 485	2 485	2 485		2 485	2 485	2 485
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		60 380	60 390	60 390	60 390	60 390	-	93 652	96 228	98 878
Bucket toilet										
Other toilet provisions (< min.service level)		851	851	851	851	851		851	851	851
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		851	851	851	851	851	-	851	851	851
Total number of households	5	61 231	61 241	61 241	61 241	61 241	-	94 503	97 079	99 729
Energy:										
Electricity (at least min.service level)		11 313	8 376	8 125	7 881			7 881	7 881	7 881
Electricity - prepaid (min.service level)		44 149	46 972	48 381	49 833			84 259	86 876	89 567
<i>Minimum Service Level and Above sub-total</i>		55 462	55 348	56 506	57 714	-	-	92 140	94 757	97 448
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	55 462	55 348	56 506	57 714	-	-	92 140	94 757	97 448
Refuse:										
Removed at least once a week		62 151	62 994	62 994				20 483	21 065	21 663
<i>Minimum Service Level and Above sub-total</i>		62 151	62 994	62 994	-	-	-	20 483	21 065	21 663
Removed less frequently than once a week		5 600	4 757	4 757	3 771 000			2 926	3 009	3 094
Using communal refuse dump										
Using own refuse dump		62 151	62 994	62 994	64 938 000			64 938	64 938	64 938
Other rubbish disposal			1 418	1 418	918 000			918	918	918
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		67 751	69 169	69 169	69 627 000	-	-	68 782	68 865	68 950
Total number of households	5	129 902	132 163	132 163	69 627 000	-	-	89 265	89 930	90 613
Households receiving Free Basic Service										
Water (6 kilolitres per household per month)	7	17 267	20 025	20 011	20 611	8 500				
Sanitation (free minimum level service)		17 267	20 025	20 011	20 611	8 500				
Electricity/other energy (50kwh per household per month)		17 267	20 025	20 011	20 611	8 500				
Refuse (removed at least once a week)		17 267	20 025	20 011	20 611	85 000				
Cost of Free Basic Services provided - Formal Settlements										
Water (6 kilolitres per indigent household per month)	8									
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)		60 000	60 000	60 000	60 000	60 000	60 000	60 000	60 000	60 000
Water (kilolitres per household per month)		10	10	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)		10	10	10	10	10	10	10	10	10
Sanitation (Rand per household per month)		30	50	50	50	50	50	74	74	74
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		85	85	85	85	85	85	1	1	1
Revenue cost of subsidised services provided										
Property rates (tariff adjustment) (impermissible values per section 1	9	15	15	15	15	15	15	15	15	15
Prop. rates exempt., reduct., rebates and imperm. values in excess of		41 959	30 875	23 680	25 100	25 100	24 632	20 526	27 238	63 422
Water (in excess of 6 kilolitres per indigent household per month)		6 468	15 801	17 855	10 756	10 756	538	599	21 938	12 086
Sanitation (in excess of free sanitation service to indigent household		7 386	10 409	10 413	8 559	8 559	4 745	3 557	8 153	9 617
Electricity/other energy (in excess of 50 kwh per indigent household p		3 221	3 974	4 101	13 413	13 413	241	13 655	13 655	14 218
Refuse (in excess of one removal a week for indigent households)		12 380	18 632	20 009	13 233	13 233	8 815	6 618	15 195	14 869
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		71 430	79 707	76 073	71 077	71 077	38 987	44 970	86 195	114 226

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Emalahleni (Mp)(MP312) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling							65 812	67 786	67 786	67 786
Piped water inside yard (but not in dwelling)							30 429	31 342	31 342	31 342
Using public tap (at least min.service level)	2						10 074	10 376	10 376	10 376
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	106 315	109 504	109 504	109 504
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4						7 285	7 504	7 504	7 504
No water supply							6 274	6 462	6 462	6 462
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	13 559	13 966	13 966	13 966
Total number of households	5	-	-	-	-	-	119 874	123 470	123 470	123 470
Sanitation/sewerage:										
Flush toilet (connected to sewerage)							82 482	84 956	84 956	84 956
Flush toilet (with septic tank)							2 389	2 461	2 461	2 461
Chemical toilet							844	869	869	869
Pit toilet (ventilated)							3 812	3 926	3 926	3 926
Other toilet provisions (> min.service level)							26 635	27 434	27 434	27 434
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	116 162	119 646	119 646	119 646
Bucket toilet										
Other toilet provisions (< min.service level)							2 987	3 077	3 077	3 077
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	2 987	3 077	3 077	3 077
Total number of households	5	-	-	-	-	-	119 149	122 723	122 723	122 723
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week							95 114	97 967	97 967	97 967
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	95 114	97 967	97 967	97 967
Removed less frequently than once a week							6 500	6 695	6 695	6 695
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal							3 676	3 786	3 786	3 786
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	10 176	10 481	10 481	10 481
Total number of households	5	-	-	-	-	-	105 290	108 448	108 448	108 448
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)							50 000	50 000	50 000	
Water (kilolitres per household per month)							6	6	6	
Sanitation (kilolitres per household per month)							6	6	6	
Sanitation (Rand per household per month)							24	24	24	
Electricity (kwh per household per month)							50	50	50	
Refuse (average litres per week)							85	85	85	
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		26 246			203 162	203 162	268 685	284 750	301 835	319 945
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of subsidised services provided	6	26 246	-	-	203 162	203 162	268 685	284 750	301 835	319 945

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Steve Tshwete(MP313) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets										
Water:										
Piped water inside dwelling	1	35 875	36 406	38 489	38 754	38 754	38 754	38 954	39 100	39 300
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	14 250	14 730	15 263	15 817		15 817	16 300	16 800	17 000
Other water supply (at least min.service level)	4	510	530	550	570		570	590	600	620
<i>Minimum Service Level and Above sub-total</i>		50 635	51 666	54 302	55 141	38 754	55 141	55 844	56 500	56 920
Using public tap (< min.service level)	3				612	612	612	551	496	446
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	612	612	612	551	496	446
Total number of households	5	50 635	51 666	54 302	55 753	39 366	55 753	56 395	56 996	57 366
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		35 875	36 406	38 489	38 754	38 754	38 754	38 954	39 100	39 300
Flush toilet (with septic tank)		416	418	420	422	422	422	425	430	433
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		13 850	14 000	14 250	14 981	14 981	14 981	15 000	15 100	15 200
<i>Minimum Service Level and Above sub-total</i>		50 141	50 824	53 159	54 157	54 157	54 157	54 379	54 630	54 933
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	50 141	50 824	53 159	54 157	54 157	54 157	54 379	54 630	54 933
Energy:										
Electricity (at least min.service level)		5 397	3 523	3 548	3 720	3 720	3 720	3 929	4 149	4 190
Electricity - prepaid (min.service level)		32 403	35 302	36 948	37 279	37 279	37 279	39 367	41 571	4 232
<i>Minimum Service Level and Above sub-total</i>		37 800	38 825	40 496	40 999	40 999	40 999	43 296	45 720	8 422
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	37 800	38 825	40 496	40 999	40 999	40 999	43 296	45 720	8 422
Refuse:										
Removed at least once a week		56 288	57 001		60 193	60 193	60 193	63 564	67 123	677 795
<i>Minimum Service Level and Above sub-total</i>		56 288	57 001	-	60 193	60 193	60 193	63 564	67 123	677 795
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	56 288	57 001	-	60 193	60 193	60 193	63 564	67 123	677 795
Households receiving Free Basic Service										
Water (6 kilolitres per household per month)	7	12 681	13 500	13 783	13 838	14 378	14 378	14 666	14 959	15 258
Sanitation (free minimum level service)		17 100	17 384	17 730	17 787	18 223	18 223	18 587	18 959	19 338
Electricity/other energy (50kwh per household per month)		13 722	14 252	16 237	16 241	16 668	16 668	17 001	17 341	17 688
Refuse (removed at least once a week)		17 100	16 977	17 286	17 320	17 757	17 757	18 112	18 474	18 844
Cost of Free Basic Services provided - Formal Settlements										
Water (6 kilolitres per indigent household per month)	8							19 824	21 846	23 463
Sanitation (free sanitation service to indigent households)								18 404	20 026	21 975
Electricity/other energy (50kwh per indigent household per month)								8 193	8 828	9 730
Refuse (removed once a week for indigent households)								23 796	25 959	28 229
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	70 218	76 659	83 398
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided										
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)	9	11 016	12 730	14 956	17 633	18 073	18 073	18 904	20 235	22 026
Sanitation (in excess of free sanitation service to indigent household)								7 396	8 387	9 351
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		11 016	12 730	14 956	17 633	18 073	18 073	26 299	28 623	31 376

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: City of Mbombela(MP326) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling								70 182	73 691	77 376
Piped water inside yard (but not in dwelling)								52 967	55 616	58 396
Using public tap (at least min.service level)	2							41 617	43 698	45 883
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	164 766	173 005	181 655
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4							24 403	25 624	26 905
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	24 403	25 624	26 905
Total number of households	5	-	-	-	-	-	-	189 169	198 629	208 560
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								52 967	55 616	58 396
Flush toilet (with septic tank)								7 566	7 945	8 342
Chemical toilet								3 784	3 973	4 172
Pit toilet (ventilated)								24 592	25 821	27 112
Other toilet provisions (> min.service level)								83 235	87 397	91 767
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	172 144	180 752	189 789
Bucket toilet										
Other toilet provisions (< min.service level)								17 025	17 877	18 770
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	17 025	17 877	18 770
Total number of households	5	-	-	-	-	-	-	189 169	198 629	208 559
Energy:										
Electricity (at least min.service level)								170 253	178 766	187 704
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	170 253	178 766	187 704
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources								18 917	19 862	20 856
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	18 917	19 862	20 856
Total number of households	5	-	-	-	-	-	-	189 170	198 628	208 560
Refuse:										
Removed at least once a week								54 860	57 603	60 483
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	54 860	57 603	60 483
Removed less frequently than once a week								1 891	1 986	2 085
Using communal refuse dump								3 784	3 973	4 172
Using own refuse dump								113 502	119 177	125 136
Other rubbish disposal								13 242	13 904	14 599
No rubbish disposal								1 891	1 986	2 085
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	134 310	141 026	148 077
Total number of households	5	-	-	-	-	-	-	189 170	198 629	208 560
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								161 733	161 733	161 733
Sanitation (free minimum level service)								161 733	161 733	161 733
Electricity/other energy (50kwh per household per month)								14 950	14 950	14 950
Refuse (removed at least once a week)								14 950	14 950	14 950
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								97 299	102 164	107 272
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)								49 482	51 957	54 554
Refuse (removed once a week for indigent households)								34 371	39 139	43 963
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	181 153	193 260	205 789
Highest level of free service provided per household										
Property rates (R value threshold)								80 000	80 000	80 000
Water (kilolitres per household per month)								6	6	6
Sanitation (kilolitres per household per month)								6	6	6
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)								50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of								187 959	199 598	211 958
Water (in excess of 6 kilolitres per indigent household per month)								17 138	23 137	31 234
Sanitation (in excess of free sanitation service to indigent household								10 258	8 411	7 570
Electricity/other energy (in excess of 50 kwh per indigent household p								7 946	8 582	9 268
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	223 302	239 728	260 030

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Sol Plaatje(NC091) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		52 832	52 910	53 802	58 107	58 107	58 107	58 107	58 107	58 107
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		52 832	52 910	53 802	58 107	58 107	58 107	58 107	58 107	58 107
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		7 465	7 387	6 495	4 797	4 797	4 797	6 082	6 082	6 082
<i>Below Minimum Service Level sub-total</i>		7 465	7 387	6 495	4 797	4 797	4 797	6 082	6 082	6 082
Total number of households	5	60 297	60 297	60 297	62 904	62 904	62 904	64 189	64 189	64 189
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		51 741	53 097	53 989	58 005	58 005	58 005	58 005	58 005	58 005
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		51 741	53 097	53 989	58 005	58 005	58 005	58 005	58 005	58 005
Bucket toilet										
Other toilet provisions (< min.service level)		8 556	7 200	6 308	4 899	4 899	4 899	4 620	4 620	4 620
No toilet provisions		8 556	7 200	6 308	4 899	4 899	4 899	4 620	4 620	4 620
<i>Below Minimum Service Level sub-total</i>		8 556	7 200	6 308	4 899	4 899	4 899	4 620	4 620	4 620
Total number of households	5	60 297	60 297	60 297	62 904	62 904	62 904	62 625	62 625	62 625
Energy:										
Electricity (at least min.service level)		12 742	12 727	12 941	9 517	9 517	9 517	9 517	9 517	9 517
Electricity - prepaid (min.service level)		38 948	40 663	40 663	47 255	47 255	47 255	47 255	47 255	47 255
<i>Minimum Service Level and Above sub-total</i>		51 690	53 390	53 604	56 772	56 772	56 772	56 772	56 772	56 772
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		8 607	6 907	6 693	6 132	6 132	6 132	12 094	12 094	12 094
Other energy sources		8 607	6 907	6 693	6 132	6 132	6 132	12 094	12 094	12 094
<i>Below Minimum Service Level sub-total</i>		8 607	6 907	6 693	6 132	6 132	6 132	12 094	12 094	12 094
Total number of households	5	60 297	60 297	60 297	62 904	62 904	62 904	68 866	68 866	68 866
Refuse:										
Removed at least once a week		50 807	51 407	52 007	56 614	56 614	56 614	56 614	56 614	56 614
<i>Minimum Service Level and Above sub-total</i>		50 807	51 407	52 007	56 614	56 614	56 614	56 614	56 614	56 614
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal		9 490	8 890	8 290	6 290	6 290	6 290	12 406	12 406	12 406
No rubbish disposal		9 490	8 890	8 290	6 290	6 290	6 290	12 406	12 406	12 406
<i>Below Minimum Service Level sub-total</i>		9 490	8 890	8 290	6 290	6 290	6 290	12 406	12 406	12 406
Total number of households	5	60 297	60 297	60 297	62 904	62 904	62 904	69 020	69 020	69 020
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements		14 379	17 034	41 187	39 787	39 787	39 787	46 063	48 941	51 952
Total cost of FBS provided		14 379	17 034	41 187	39 787	39 787	39 787	46 063	48 941	51 952
Highest level of free service provided per household										
Property rates (R value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		110	117	124	132	132	132	138	146	154
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		21	21	21	21	21	21	21	21	21
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other	6							104 060	109 152	113 996
Total revenue cost of subsidised services provided		-	-	-	-	-	-	104 060	109 152	113 996

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Madiheng(NW372) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		61 500	73 520	73 520	35 662	35 662	35 662	35 662	35 662	35 662
Piped water inside yard (but not in dwelling)		46 500	73 520	73 520	73 520	73 520	73 520	73 520	73 520	73 520
Using public tap (at least min.service level)	2	24 500	4 880	4 880	4 880	4 880	4 880	4 880	4 880	4 880
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		132 500	151 920	151 920	114 062	114 062	114 062	114 062	114 062	114 062
Using public tap (< min.service level)	3	24 500	27 600	27 600	27 600	27 600	27 600	27 600	27 600	27 600
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		24 500	27 600	27 600	27 600	27 600	27 600	27 600	27 600	27 600
Total number of households	5	157 000	179 520	179 520	141 662	141 662	141 662	141 662	141 662	141 662
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		44 405	44 405	44 405	44 405	44 405	44 405	44 405	44 405	44 405
Flush toilet (with septic tank)		2 444	2 444	2 444	2 444	2 444	2 444	2 444	2 444	2 444
Chemical toilet										
Pit toilet (ventilated)		11 735	11 735	11 735	11 735	11 735	11 735	11 735	11 735	11 735
Other toilet provisions (> min.service level)		37 123	37 123	37 123	37 123	37 123	37 123	37 123	37 123	37 123
<i>Minimum Service Level and Above sub-total</i>		95 707	95 707	95 707	95 707	95 707	95 707	95 707	95 707	95 707
Bucket toilet		47 428	3 049	3 049	3 049	3 049	3 049	3 049	3 049	3 049
Other toilet provisions (< min.service level)										
No toilet provisions		9 321	9 321	9 321	9 321	9 321	9 321	9 321	9 321	9 321
<i>Below Minimum Service Level sub-total</i>		56 749	12 370	12 370	12 370	12 370	12 370	12 370	12 370	12 370
Total number of households	5	152 456	108 077	108 077	108 077	108 077	108 077	108 077	108 077	108 077
Energy:										
Electricity (at least min.service level)		65 000	65 000	65 000	65 000	65 000	65 000	65 000	65 000	65 000
Electricity - prepaid (min.service level)		39 000								
<i>Minimum Service Level and Above sub-total</i>		104 000	65 000	65 000	65 000	65 000	65 000	65 000	65 000	65 000
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)			29 983	29 983	29 983	29 983	29 983	29 983	29 983	29 983
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	29 983	29 983	29 983	29 983	29 983	29 983	29 983	29 983
Total number of households	5	104 000	94 983	94 983	94 983	94 983	94 983	94 983	94 983	94 983
Refuse:										
Removed at least once a week		41 364	41 364	41 364	41 364	41 364	41 364	41 364	41 364	41 364
<i>Minimum Service Level and Above sub-total</i>		41 364	41 364	41 364	41 364	41 364	41 364	41 364	41 364	41 364
Removed less frequently than once a week		29 374	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100
Using communal refuse dump			4 553	4 553	4 553	4 553	4 553	4 553	4 553	4 553
Using own refuse dump			96 144	96 144	96 144	96 144	96 144	96 144	96 144	96 144
Other rubbish disposal			1 736	1 736	1 736	1 736	1 736	1 736	1 736	1 736
No rubbish disposal			14 800	14 800	14 800	14 800	14 800	14 800	14 800	14 800
<i>Below Minimum Service Level sub-total</i>		29 374	119 333	119 333	119 333	119 333	119 333	119 333	119 333	119 333
Total number of households	5	70 738	160 697	160 697	160 697	160 697	160 697	160 697	160 697	160 697
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		28 901	28 901	6 000	5 661	5 661	5 661	5 700	5 750	5 800
Sanitation (free minimum level service)		5 433	5 433	6 000	5 661	5 661	5 661	5 700	5 750	5 800
Electricity/other energy (50kwh per household per month)		21 000	21 000	6 000	12 450	12 450	12 450	12 500	12 600	12 700
Refuse (removed at least once a week)		5 433	5 433	6 000	5 661	5 661	5 661	5 700	5 750	5 800
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)			8 091	510	600	600	600	3 802	4 071	4 347
Sanitation (free sanitation service to indigent households)			3	12	20	20	20	1 417	1 517	1 619
Electricity/other energy (50kwh per indigent household per month)		2 296	10 513	10 342	10 000	10 000	10 000	8 591	9 107	9 666
Refuse (removed once a week for indigent households)					500	500	500	3 832	4 105	4 372
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		2 296	18 607	10 864	11 120	11 120	11 120	17 642	18 801	20 004
Highest level of free service provided per household										
Property rates (R value threshold)		28 620	30 417	32 214	34 011	34 011	34 011	60 000	60 000	60 000
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)	42	42	42	42	53	53	53	56	59	63
Electricity (kwh per household per month)	50	50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		121 541	121 966	28 413	4 797	4 797	4 797	20 424	21 690	22 970
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		121 541	121 966	28 413	4 797	4 797	4 797	20 424	21 690	22 970

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Rustenburg(NW373) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		50 564	50 564	59 205	71 662	71 662	71 662	75 245	79 007	83 273
Piped water inside yard (but not in dwelling)		5 619	5 619	6 579	3 608	3 608	3 608	3 436	3 124	3 293
Using public tap (at least min.service level)	2	4 732	4 732	5 541	510	510	510	408	272	287
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		60 915	60 915	71 325	75 780	75 780	75 780	79 089	82 403	86 853
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	6 167	6 167	7 221	1 687	1 687	1 687	1 349	899	948
No water supply										
<i>Below Minimum Service Level sub-total</i>		6 167	6 167	7 221	1 687	1 687	1 687	1 349	899	948
Total number of households	5	67 082	67 082	78 546	77 467	77 467	77 467	80 438	83 302	87 801
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		60 826	60 826	105 108	71 662	71 662	71 662	75 245	79 007	83 273
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		9 873	9 873	11 560	14 575	14 575	14 575	15 304	16 070	16 938
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		70 699	70 699	116 668	86 237	86 237	86 237	90 549	95 077	100 211
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	70 699	70 699	116 668	86 237	86 237	86 237	90 549	95 077	100 211
Energy:										
Electricity (at least min.service level)		2 689	2 746	3 234	3 298	3 298	3 298	3 364	3 432	3 617
Electricity - prepaid (min.service level)		72	75	88	90	90	90	92	94	99
<i>Minimum Service Level and Above sub-total</i>		2 761	2 821	3 322	3 388	3 388	3 388	3 456	3 526	3 716
Electricity (< min.service level)		178 489	163 207	192 190	196 034	196 034	196 034	199 954	203 953	214 966
Electricity - prepaid (< min. service level)		44 140	46 347	54 577	55 669	55 669	55 669	56 782	57 918	61 046
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		222 629	209 554	246 767	251 703	251 703	251 703	256 736	261 871	276 012
Total number of households	5	225 390	212 375	250 089	255 091	255 091	255 091	260 192	265 397	279 728
Refuse:										
Removed at least once a week		93	105 000	110 250	137 738	137 738	137 738	167 738	170 738	179 958
<i>Minimum Service Level and Above sub-total</i>		93	105 000	110 250	137 738	137 738	137 738	167 738	170 738	179 958
Removed less frequently than once a week		16 100	25 200	26 460	4 379	4 379	4 379	6 479	12 000	12 648
Using communal refuse dump		7 500	5	5	4 578	4 578	4 578	2 000	2 806	2 958
Using own refuse dump		1 000			38 017	38 017	38 017	8 017	5 000	5 270
Other rubbish disposal		3 000	1	1	2 986	2 986	2 986	1 000	500	527
No rubbish disposal		13 000	21 000	22 050	11 346	11 346	11 346	13 810	8 000	8 432
<i>Below Minimum Service Level sub-total</i>		40 600	46 206	48 516	61 306	61 306	61 306	31 306	28 306	29 835
Total number of households	5	40 693	151 206	158 766	199 044	199 044	199 044	199 044	199 044	209 793
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		6 413	4 988	5 267	5 373	27 759	27 759	2 778	2 875	2 976
Sanitation (free minimum level service)		6 413	4 988	5 267	5 373	27 759	27 759	2 778	2 875	2 976
Electricity/other energy (50kwh per household per month)		2 012	1 392	3 120	3 182	27 759	27 759	2 778	2 875	2 976
Refuse (removed at least once a week)		6 413	4 988	5 267	5 373	27 759	27 759	2 778	2 875	2 976
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								5 584	5 908	6 251
Sanitation (free sanitation service to indigent households)								3 194	3 380	3 576
Electricity/other energy (50kwh per indigent household per month)								3 870	3 893	3 916
Refuse (removed once a week for indigent households)								3 220	3 407	3 605
Cost of Free Basic Services provided - Informal Formal Settlements					129 121	211 895	211 895	229 294	247 685	267 631
Total cost of FBS provided		-	-	-	129 121	211 895	211 895	245 163	264 273	284 978
Highest level of free service provided per household										
Property rates (R value threshold)		58 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000
Water (kilolitres per household per month)		12 000	12	12	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		92	99	99	105	105	105	111	118	118
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		1	1	1	240	240	240	240	240	240
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1		18 313	19 209		41 420	41 420	41 420	42 836	43 692	45 877
Prop. rates exempt., reduct., rebates and imperm. values in excess of				24 001	35 207	36 707	36 707	37 068	39 218	41 493
Water (in excess of 6 kilolitres per indigent household per month)				5 706		3 800	3 800			
Sanitation (in excess of free sanitation service to indigent household				3 617		3 000	3 000			
Electricity/other energy (in excess of 50 kwh per indigent household p				2 019		500	500			
Refuse (in excess of one removal a week for indigent households)				4 079		3 000	3 000			
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		18 313	19 209	39 423	76 627	88 427	88 427	79 904	82 911	87 370

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: City Of Matlosana(NW403) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		136 934	138 304	144 877	144 877	144 877	144 877	144 949	145 021	145 094
Piped water inside yard (but not in dwelling)		28 900	29 189	30 576	30 576	30 576	30 576	30 591	30 606	30 622
Using public tap (at least min.service level)	2	1 974	1 994	2 089	2 089	2 089	2 089	2 090	2 091	2 092
Other water supply (at least min.service level)	4	1 974	1 994	2 089	2 089	2 089	2 089	2 090	2 091	2 092
<i>Minimum Service Level and Above sub-total</i>		169 782	171 481	179 631	179 631	179 631	179 631	179 720	179 809	179 900
Using public tap (< min.service level)	3	1 974	1 994	2 089	2 089	2 089	2 089	2 000	2 000	2 000
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		1 974	1 994	2 089	2 089	2 089	2 089	2 000	2 000	2 000
Total number of households	5	171 756	173 475	181 720	181 720	181 720	181 720	181 720	181 809	181 900
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		153 920	125 742	125 742	156 240	162 847	125 742	125 993	126 056	126 120
Flush toilet (with septic tank)		2 120	212	212	2 120	2 243	212	216	216	216
Chemical toilet			604	604			604	616	616	617
Pit toilet (ventilated)		2 575	2 724	2 724	2 575	2 724	2 724	2 779	2 780	2 782
Other toilet provisions (> min.service level)		1 065	1 127	1 127		1 127	1 127	1 149	1 150	1 150
<i>Minimum Service Level and Above sub-total</i>		159 680	130 409	130 409	160 935	168 941	130 409	130 753	130 818	130 885
Bucket toilet		1 065	1 096	1 127	1 127	1 127	1 127	1 000	800	600
Other toilet provisions (< min.service level)										
No toilet provisions		3 640	3 746	3 851	3 851	3 851	3 851	3 581	3 300	3 100
<i>Below Minimum Service Level sub-total</i>		4 705	4 842	4 978	4 978	4 978	4 978	4 581	4 100	3 700
Total number of households	5	164 385	135 251	135 387	165 913	173 919	135 387	135 334	134 918	134 585
Energy:										
Electricity (at least min.service level)		134 720	138 627	142 534	142 534	142 534	142 534	142 819	142 890	142 962
Electricity - prepaid (min.service level)		22 092	22 733	23 373	23 373	23 373	23 373	23 420	23 432	23 444
<i>Minimum Service Level and Above sub-total</i>		156 812	161 360	165 907	165 907	165 907	165 907	166 239	166 322	166 406
Electricity (< min.service level)		134 720	138 627	142 534	142 534	142 534	142 819	142 890	142 890	142 962
Electricity - prepaid (< min. service level)		22 092	22 733	23 373	23 373	23 373	23 373	23 420	23 432	23 444
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		156 812	161 360	165 907	165 907	165 907	165 907	166 239	166 322	166 406
Total number of households	5	313 624	322 720	331 814	331 814	331 814	331 814	332 478	332 644	332 812
Refuse:										
Removed at least once a week		159 680	164 311	168 941	168 941	168 941	168 941	169 279	169 364	169 449
<i>Minimum Service Level and Above sub-total</i>		159 680	164 311	168 941	168 941	168 941	168 941	169 279	169 364	169 449
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump		2	2	2				2	2	2
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		2	2	2	-	-	-	2	2	2
Total number of households	5	159 682	164 313	168 943	168 941	168 941	168 941	169 281	169 366	169 451
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								20 000	20 000	20 000
Sanitation (free minimum level service)								20 000	20 000	20 000
Electricity/other energy (50kwh per household per month)								20 000	20 000	20 000
Refuse (removed at least once a week)								20 000	20 000	20 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								53 098	60 001	67 801
Sanitation (free sanitation service to indigent households)								32 665	36 911	41 710
Electricity/other energy (50kwh per indigent household per month)								38 264	43 238	48 859
Refuse (removed once a week for indigent households)								29 457	33 286	37 614
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	153 484	173 437	195 984
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)								10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)								190	190	190
Electricity (kwh per household per month)								50	50	50
Refuse (average litres per week)								240	240	240
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					29 955	61 181	61 181	64 190	68 170	72 192
Sanitation (in excess of free sanitation service to indigent household					28 394	28 394	28 394			
Electricity/other energy (in excess of 50 kwh per indigent household p										0
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	58 349	89 575	89 575	64 190	68 170	72 192

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Tlokwe-Ventersdorp(NW405) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of subsidised services provided	6									

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Drakenstein(WC023) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		36 734	38 182	38 411	38 711	38 711	38 791	38 711	38 791	38 991
Piped water inside yard (but not in dwelling)		20 639	20 900	20 493	20 493	20 493	20 493	20 593	20 693	20 893
Using public tap (at least min.service level)	2			4 157	4 157	4 157	4 157	4 257	4 457	4 557
Other water supply (at least min.service level)	4	3 750	3 750							
<i>Minimum Service Level and Above sub-total</i>		61 123	62 832	63 061	63 361	63 361	63 441	63 561	63 941	64 441
Using public tap (< min.service level)	3	163	163	163	163	163	163	168	175	183
Other water supply (< min.service level)	4									
No water supply		134	134	134	134	134	134	136	138	139
<i>Below Minimum Service Level sub-total</i>		297	297	297	297	297	297	304	313	322
Total number of households	5	61 420	63 129	63 358	63 658	63 658	63 738	63 865	64 254	64 763
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		52 437	54 012	50 312	50 352	50 352	50 352	50 452	50 542	50 652
Flush toilet (with septic tank)		7 623	7 757	7 757	7 757	7 757	7 757	7 887	7 927	7 987
Chemical toilet		35	35	35	35	35	35	36	37	38
Pit toilet (ventilated)		142	142	142	142	142	142	143	145	148
Other toilet provisions (> min.service level)				3 750	3 750	3 750	3 750	3 850	3 900	3 950
<i>Minimum Service Level and Above sub-total</i>		60 237	61 946	61 996	62 036	62 036	62 036	62 368	62 551	62 775
Bucket toilet		378	378	378	378	378	378	381	384	387
Other toilet provisions (< min.service level)		451	451	318	318	318	318	322	324	325
No toilet provisions		354	354	354	354	354	354	358	363	368
<i>Below Minimum Service Level sub-total</i>		1 183	1 183	1 050	1 050	1 050	1 050	1 061	1 071	1 080
Total number of households	5	61 420	63 129	63 046	63 086	63 086	63 086	63 429	63 622	63 855
Energy:										
Electricity (at least min.service level)		12 000	15 395	14 263	14 619	14 619	14 619	14 985	15 359	15 359
Electricity - prepaid (min.service level)		32 000	34 943	33 420	34 255	34 255	34 255	35 111	35 989	35 989
<i>Minimum Service Level and Above sub-total</i>		44 000	50 338	47 683	48 874	48 874	48 874	50 096	51 348	51 348
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	44 000	50 338	47 683	48 874	48 874	48 874	50 096	51 348	51 348
Refuse:										
Removed at least once a week		43 578	44 378	41 519	42 516	42 516	42 516	43 536	44 581	44 581
<i>Minimum Service Level and Above sub-total</i>		43 578	44 378	41 519	42 516	42 516	42 516	43 536	44 581	44 581
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	43 578	44 378	41 519	42 516	42 516	42 516	43 536	44 581	44 581
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)		150 000	160 000	160 000	160 000	160 000	160 000	160 000	160 000	160 000
Water (kilolitres per household per month)		10	10	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		95	67	77	88	88	88			
Electricity (kwh per household per month)		100	100	100	100	100	100	100	100	100
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		48 664	80 969	92 681	91 265	91 519	91 519	96 644	102 056	107 771
Water (in excess of 6 kilolitres per indigent household per month)		15 682	18 731	19 736	18 362	18 362	18 362	20 015	21 616	23 129
Sanitation (in excess of free sanitation service to indigent household		11 392	6 961	8 370						
Electricity/other energy (in excess of 50 kwh per indigent household p		11 518	18 032	29 154						
Refuse (in excess of one removal a week for indigent households)		14 092	18 518	21 834						
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		101 348	143 210	171 776	109 627	109 881	109 881	116 658	123 672	130 900

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Stellenbosch(WC024) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		31 437	32 412	33 967	33 967	33 967	35 204	36 779	37 515	38 264
Piped water inside yard (but not in dwelling)		3 517	3 626	3 738	3 738	3 738	3 854	3 854	3 931	4 010
Using public tap (at least min.service level)	2	6 231	6 424	6 623	6 623	6 623	6 828	6 828	6 965	7 105
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		41 185	42 462	44 328	44 328	44 328	45 886	47 461	48 411	49 379
Using public tap (< min.service level)	3	1 830	1 887	1 520	1 520	1 520	1 380	1 305	1 279	1 254
Other water supply (< min.service level)	4									
No water supply		405	416	304	304	304	317	292	286	280
<i>Below Minimum Service Level sub-total</i>		2 235	2 303	1 824	1 824	1 824	1 697	1 597	1 565	1 534
Total number of households	5	43 420	44 765	46 152	46 152	46 152	47 583	49 058	49 976	50 913
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		37 804	38 976	40 184	40 184	40 184	42 054	43 679	44 561	45 461
Flush toilet (with septic tank)		1 709	1 762	1 817	1 817	1 817	1 873	1 873	1 910	1 948
Chemical toilet		321	331	341	341	341	352	352	359	366
Pit toilet (ventilated)		209	215	222	222	222	229	229	234	239
Other toilet provisions (> min.service level)		1 038	1 070	1 103	1 103	1 103	1 137	1 137	1 160	1 183
<i>Minimum Service Level and Above sub-total</i>		41 081	42 354	43 667	43 667	43 667	45 645	47 270	48 224	49 197
Bucket toilet		1 137	1 172	1 172	1 172	1 172	1 172	1 172	1 149	1 126
Other toilet provisions (< min.service level)		167	172	177	177	177	182	182	178	174
No toilet provisions		1 035	1 067	550	550	550	584	434	425	416
<i>Below Minimum Service Level sub-total</i>		2 339	2 411	1 899	1 899	1 899	1 938	1 788	1 752	1 716
Total number of households	5	43 420	44 765	45 566	45 566	45 566	47 583	49 058	49 976	50 913
Energy:										
Electricity (at least min.service level)		11 638	11 999	12 371	12 371	12 371	12 755	13 639	13 951	14 268
Electricity - prepaid (min.service level)		28 714	29 604	30 522	30 522	30 522	32 216	32 860	33 517	34 187
<i>Minimum Service Level and Above sub-total</i>		40 352	41 603	42 893	42 893	42 893	44 971	46 499	47 468	48 455
Electricity (< min.service level)		208	214	221	221	221	228	223	219	215
Electricity - prepaid (< min. service level)										
Other energy sources		2 860	2 949	2 490	2 490	2 490	2 384	2 336	2 289	2 243
<i>Below Minimum Service Level sub-total</i>		3 068	3 163	2 711	2 711	2 711	2 612	2 559	2 508	2 458
Total number of households	5	43 420	44 766	45 604	45 604	45 604	47 583	49 058	49 976	50 913
Refuse:										
Removed at least once a week		37 762	38 933	40 140	40 140	40 140	42 035	43 660	44 685	45 728
<i>Minimum Service Level and Above sub-total</i>		37 762	38 933	40 140	40 140	40 140	42 035	43 660	44 685	45 728
Removed less frequently than once a week		1 066	1 099	908	908	908	843	768	753	738
Using communal refuse dump		1 345	1 387	1 205	1 205	1 205	1 149	1 074	1 053	1 032
Using own refuse dump		2 058	2 122	2 188	2 188	2 188	2 256	2 256	2 211	2 167
Other rubbish disposal		768	792	817	817	817	842	842	825	808
No rubbish disposal		421	432	444	444	444	458	458	449	440
<i>Below Minimum Service Level sub-total</i>		5 658	5 832	5 562	5 562	5 562	5 548	5 398	5 291	5 185
Total number of households	5	43 420	44 765	45 702	45 702	45 702	47 583	49 058	49 976	50 913
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		14 502	14 500	14 500	14 500	14 500	14 500	14 500	14 500	14 500
Sanitation (free minimum level service)		14 502	14 500	14 500	14 500	14 500	14 500	14 500	14 500	14 500
Electricity/other energy (50kwh per household per month)		14 717	14 500	14 500	14 500	14 500	14 500	14 500	14 500	14 500
Refuse (removed at least once a week)		14 502	14 500	14 500	14 500	14 500	14 500	14 500	14 500	14 500
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		15	15	15	15	15	15	15	15	15
Sanitation (free sanitation service to indigent households)		15	15	15	15	15	15	15	15	15
Electricity/other energy (50kwh per indigent household per month)		15	15	15	15	15	15	15	15	15
Refuse (removed once a week for indigent households)		15	15	15	15	15	15	15	15	15
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		58	58	58	58	58	58	58	58	58
Highest level of free service provided per household										
Property rates (R value threshold)		85 000	95 000	95 000	95 000	95 000	95 000	95 000	95 000	95 000
Water (kilolitres per household per month)	6	6	6	6	6	6	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)	56	73	83	87	87	87	94	100	106	106
Electricity (kwh per household per month)	60	60	60	60	60	60	60	60	60	60
Refuse (average litres per week)	250	250	250	250	250	250	250	250	250	250
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of		44 153	29 821	32 347	32 877	32 877	32 877	32 877	40 039	42 406
Water (in excess of 6 kilolitres per indigent household per month)				3 361	7 210	7 210	7 210	7 210	3 553	3 738
Sanitation (in excess of free sanitation service to indigent household				4 884	6 877	6 877	6 877	6 877	6 654	7 186
Electricity/other energy (in excess of 50 kwh per indigent household p				779	6 792	6 792	6 792	6 792	7 179	7 553
Refuse (in excess of one removal a week for indigent households)				5 079	7 149	7 149	7 149	7 149	6 543	6 884
Municipal Housing - rental rebates										
Housing - top structure subsidies	6	3	38	16	25	25	25	10	33	30
Other										
Total revenue cost of subsidised services provided		44 156	29 860	46 465	60 930	60 930	60 930	60 915	64 001	67 797

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: George(WC044) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		34 114	34 114	34 687	34 780	34 780	34 780	35 450	35 990	38 149
Piped water inside yard (but not in dwelling)		13 994	13 994	17 406	14 100	14 100	14 100	14 240	14 249	15 103
Using public tap (at least min.service level)	2	162	162		1 220	1 220	1 220	1 221	1 226	1 238
Other water supply (at least min.service level)	4	4 099	4 099	3 267	4 099	4 099	4 099	4 099	4 099	4 120
<i>Minimum Service Level and Above sub-total</i>		52 369	52 369	55 360	54 199	54 199	54 199	55 010	55 564	58 610
Using public tap (< min.service level)	3	120	120	120	169	169	169	170	177	184
Other water supply (< min.service level)	4	758	758	731	758	758	758	758	758	758
No water supply		306	306	264	306	306	306	306	306	312
<i>Below Minimum Service Level sub-total</i>		1 184	1 184	1 115	1 233	1 233	1 233	1 234	1 241	1 254
Total number of households	5	53 553	53 553	56 475	55 432	55 432	55 432	56 244	56 805	59 864
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		42 267	44 300	45 957	46 085	46 085	46 085	46 546	47 012	49 833
Flush toilet (with septic tank)		4 867	4 867	5 004	4 916	4 916	4 916	4 965	5 014	5 114
Chemical toilet		811	811	20	1 096	1 096	1 096	1 107	1 118	1 129
Pit toilet (ventilated)				811						
Other toilet provisions (> min.service level)		4 405	4 405	3 531	4 405	4 405	4 405	4 405	4 405	4 405
<i>Minimum Service Level and Above sub-total</i>		52 350	54 383	55 323	56 502	56 502	56 502	57 023	57 549	60 481
Bucket toilet				155						
Other toilet provisions (< min.service level)				830						
No toilet provisions		1 203	1 203	187						
<i>Below Minimum Service Level sub-total</i>		1 203	1 203	1 172	-	-	-	-	-	-
Total number of households	5	53 553	55 586	56 495	56 502	56 502	56 502	57 023	57 549	60 481
Energy:										
Electricity (at least min.service level)		1 441	1 426	1 406	1 320	1 320	1 320	1 295	1 210	1 089
Electricity - prepaid (min.service level)		34 482	35 504	39 919	37 168	37 168	37 168	37 540	37 915	39 810
<i>Minimum Service Level and Above sub-total</i>		35 923	36 930	41 325	38 488	38 488	38 488	38 835	39 125	40 899
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		4 337	4 307	4 937	4 419	4 419	4 419	4 463	4 508	3 606
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		4 337	4 307	4 937	4 419	4 419	4 419	4 463	4 508	3 606
Total number of households	5	40 260	41 237	46 262	42 907	42 907	42 907	43 298	43 633	44 505
Refuse:										
Removed at least once a week		43 000	49 300	53 200	50 197	50 197	50 197	51 201	51 713	54 816
<i>Minimum Service Level and Above sub-total</i>		43 000	49 300	53 200	50 197	50 197	50 197	51 201	51 713	54 816
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	43 000	49 300	53 200	50 197	50 197	50 197	51 201	51 713	54 816
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		33 899	45 316	38 575	36 000	36 000	36 000	37 800	40 000	42 400
Sanitation (free minimum level service)		15 448	14 439	9 954	10 000	10 000	10 000	11 000	12 000	14 000
Electricity/other energy (50kwh per household per month)		15 448	12 483	16 047	10 000	10 000	10 000	11 000	12 000	14 000
Refuse (removed at least once a week)		15 448	14 362	9 934	10 000	10 000	10 000	11 000	12 000	14 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		8 751	10 531	7 579	8 141	8 141	8 141	9 588	11 192	12 975
Sanitation (free sanitation service to indigent households)		20 165	24 840	18 131	19 490	19 490	19 490	22 940	26 778	33 427
Electricity/other energy (50kwh per indigent household per month)		(0)	6 492	8 962	6 245	6 245	6 245	7 395	8 683	10 905
Refuse (removed once a week for indigent households)		17 440	19 084	14 455	15 859	15 859	15 859	19 019	22 615	28 758
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		46 356	60 948	49 127	49 735	49 735	49 735	58 942	69 268	86 065
Highest level of free service provided per household										
Property rates (R value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		130	141	152	161	161	161	172	184	197
Electricity (kwh per household per month)		70	70	70	70	70	70	70	70	70
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		37 253	36 524	24 192	22 913	22 913	22 913	32 467	33 337	35 671
Sanitation (in excess of free sanitation service to indigent household)				28 074	6 926	4 612	4 612	6 980	9 254	10 287
Electricity/other energy (in excess of 50 kwh per indigent household p			2 212	2 498	6 163	4 386	4 386	6 355	6 442	5 733
Refuse (in excess of one removal a week for indigent households)				6 879	8 305	4 610	4 610	7 329	6 367	3 123
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		37 253	38 736	72 957	54 551	42 193	42 193	62 794	64 484	60 833

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)